

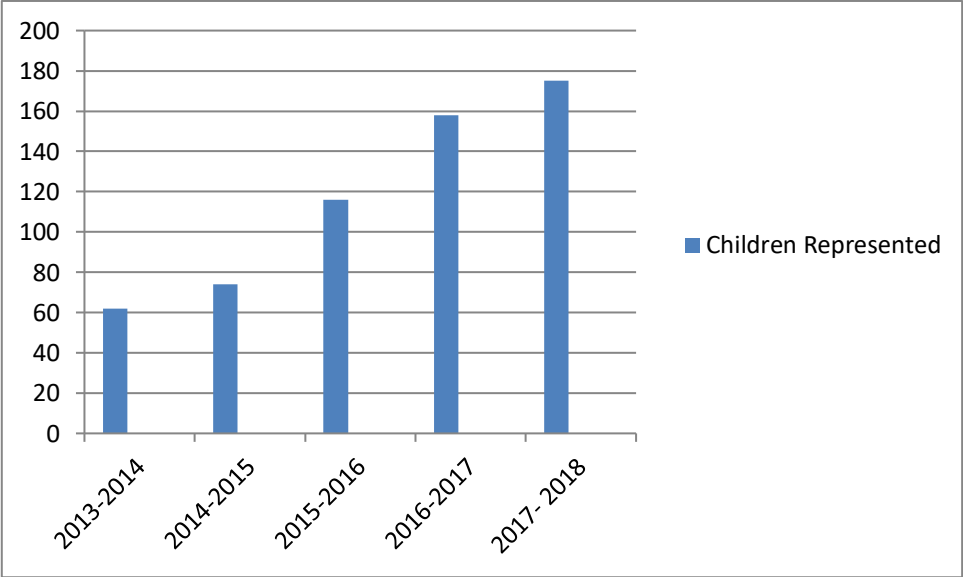
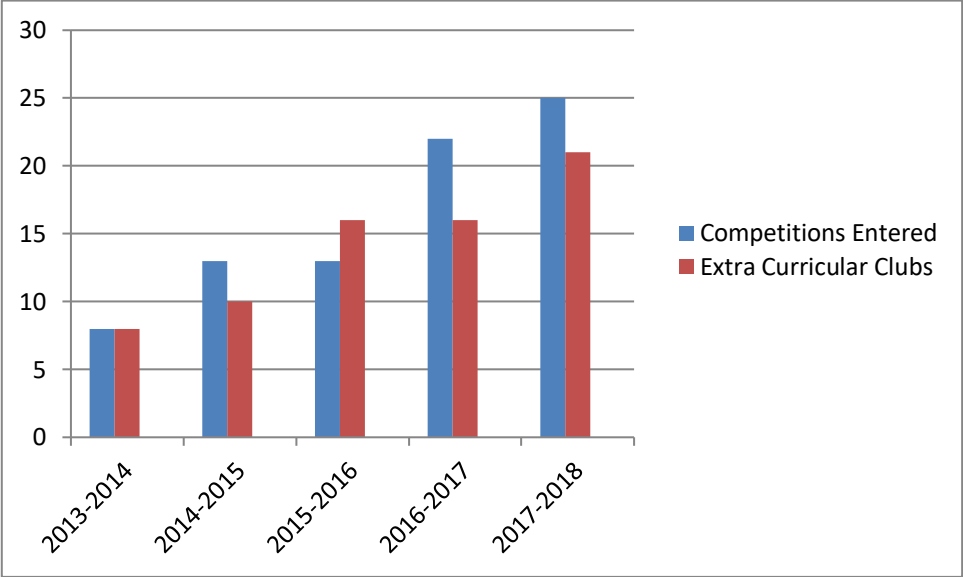
Expenditure of Sports Premium 2017-18

Sports Premium 2017/18	Initial allocation: £16,000 plus £10 per child (one off payment) £6,970 Total £22,110		
Action Plan	Cost	Impact/Outcomes	RAG
<u>Affiliation fees</u> Southend Primary Sports Association 2017-18 SPSSA netball league SPSSA football league Community Cup CPD	£1800 £10 £20 £50 £200 Total £2,080	Access to over 40 inter-school competitions for boys, girls and mixed teams across from Reception to Year 6. Many of these lead to county and national level competition. Competitions also serve as a vehicle for the SSCO team to identify talented pupils and offer them additional challenging programmes to accelerate pupils' development. There is also support and CPD for staff available as a result of our membership with the association. We are on course to enter more competitions than previous years, allowing more children the opportunity to compete and represent the school.	
<u>Specialist PE instructor</u> Salary for hours outside of PPA provision	£9,000 Total £9,000	Beyond class teaching commitment , our specialist PE instructors will Increase and maintain our range of extra-curricular sporting clubs (16 FREE clubs to date) Establish multiple and varied school teams across all age groups. Continue and enhance a healthy living unit which will educate all our children how to lead a positive, healthy and active lifestyle. To identify 'non-participants' in extra-curricular sport and provide additional activities to encourage immediate and long term participation. Continue to forge links with local sports clubs to encourage participation in clubs outside of school. Plan an annual inter-house competition so all children experience competitive sport in a positive way (Shaping the Future Day) Maintain/Enhance competitive sports day programme.	

Expenditure of Sports Premium 2017-18

<u>Transport to tournaments</u> Coach Borough sports	£325 Total £325	<p>Without transport provided it would not be possible to take part in competitions.</p> <p>We have entered more competitions than previous years allowing more children the opportunity to compete</p>	
<u>Equipment</u> Benches 30 size 3 Footballs Dodgeball Set Cones Bibs Bean Bags	£720 £108 £114 £21 £108 £21 Total £1092	<p>Essential for high quality PE lessons and sports clubs.</p>	
<u>Astro Turf</u> Levelling and resurfacing	£9,613	<p>The all-weather pitch has become unusable during the winter/spring months due uneven ground holding water. By using some of our sports premium money to part fund the level and resurface the astro-turf we will be able to use it all year round. The impact of this will be a safer area for PE lessons during the winter/spring months, high quality lessons during the above seasons with a large and safe area to use plus more extra-curricular clubs at lunchtimes, before and after school during the winter months. The area will also be used as a keep active area during breaktimes.</p>	
Total	£22,110		

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Active Essex
The Sport and Physical Activity Partnership for Essex

Sainsbury's SCHOOL GAMES SILVER

Table Tennis Bronze Medal

Year 5/6 Boys Football Tournament Winners

KS2 Borough Sports Division 2 Silver Medallists

Specialist PE Teachers employed to deliver a high quality physical educational programme!

Redeveloped all weather pitch

get active essex

SUCCESS

IMPACT OF THE PRIMARY SPORT PREMIUM

17 **FREE** extra-curricular sports clubs!

68% of children in Y1-6 attend at least 1 Sports Club

25 Inter-school competitions entered!

Affiliation to the Southend Primary School Sports

175 children represented the school at competitions!

Multiple links to local sports clubs, including Hockey, Table-Tennis and Football

Darlinghurst ACADEMY

Essex County Council